PROJETO DE LEI SUBSTITUTIVO AO PROJETO DE LEI N° /2022

***“Orçamento Público – Abertura de Crédito Adicional – Tipo Suplementar – por anulação de dotação”.***

*O Prefeito do Município de Carmo do Cajuru, Estado de Minas Gerais, no uso de suas atribuições legais, consoante disposto no inciso IV do art.64 da Lei Orgânica Municipal; tendo em vista a necessidade de ajuste do orçamento municipal, apresenta o seguinte Projeto de Lei:*

**Art. 1º –** O Município de Carmo do Cajuru, Estado de Minas Gerais, por seu Poder Executivo, fica autorizado a promover a abertura de crédito adicional, tipo suplementar, no importe de **R$ 1.224.636,46 (um milhão, duzentos e vinte e quatro mil, seiscentos e trinta e seis reais e quarenta e seis centavos)**, nas seguintes dotações orçamentárias:

|  |  |  |  |
| --- | --- | --- | --- |
| **Ref.** | **Dotação** | **Fonte** | **Saldo** |
| 42 | 02.001.010.0004.0122.2000.2000.3319011000000000000 | 1000000 | 21.827,38 |
| 43 | 02.001.010.0004.0122.2000.2000.3319013000000000000 | 1000000 | 5.057,57 |
| 45 | 02.001.010.0004.0122.2000.2000.3339046000000000000 | 1000000 | 1.134,00 |
| 1093 | 02.002.020.0004.0062.2000.2000.3319011000000000000 | 1000000 | 8.380,70 |
| 61 | 02.002.020.0004.0062.2000.2000.3319013000000000000 | 1000000 | 104,01 |
| 62 | 02.002.020.0004.0062.2000.2000.3339046000000000000 | 1000000 | 623,60 |
| 66 | 02.003.030.0004.0124.2000.2000.3319013000000000000 | 1000000 | 538,10 |
| 71 | 02.003.030.0004.0124.2000.2000.3339046000000000000 | 1000000 | 378,00 |
| 88 | 02.010.100.0004.0122.2000.2000.3319011000000000000 | 1000000 | 3.405,67 |
| 90 | 02.010.100.0004.0122.2000.2000.3319013000000000000 | 1000000 | 9.830,65 |
| 100 | 02.010.100.0004.0122.2000.2000.3319113000000000000 | 1000000 | 6.963,56 |
| 106 | 02.010.100.0004.0122.2000.2000.3339046000000000000 | 1000000 | 14.076,00 |
| 137 | 02.010.100.0004.0846.2004.2402.3339041000000000000 | 1000000 | 9.209,35 |
| 86 | 02.010.102.0004.0122.2000.2000.3319004000000000000 | 1000000 | 5.566,23 |
| 92 | 02.010.102.0004.0122.2000.2000.3319013000000000000 | 1000000 | 1.700,84 |
| 93 | 02.010.102.0004.0122.2000.2000.3319016000000000000 | 1000000 | 943,26 |
| 101 | 02.010.102.0004.0122.2000.2000.3319113000000000000 | 1000000 | 267,85 |
| 107 | 02.010.102.0004.0122.2000.2000.3339046000000000000 | 1000000 | 1.890,00 |
| 151 | 02.020.200.0004.0123.2000.2000.3319011000000000000 | 1000000 | 47.729,36 |
| 155 | 02.020.200.0004.0123.2000.2000.3319113000000000000 | 1000000 | 4.731,59 |
| 156 | 02.020.200.0004.0123.2000.2000.3339008000000000000 | 1000000 | 261,96 |
| 157 | 02.020.200.0004.0123.2000.2000.3339046000000000000 | 1000000 | 954,00 |
| 179 | 02.030.300.0012.0122.2000.2000.3319004000000000000 | 1010000 | 33.614,35 |
| 181 | 02.030.300.0012.0122.2000.2000.3319011000000000000 | 1010000 | 58.915,30 |
| 183 | 02.030.300.0012.0122.2000.2000.3319013000000000000 | 1010000 | 11.048,95 |
| 184 | 02.030.300.0012.0122.2000.2000.3319016000000000000 | 1010000 | 10.376,35 |
| 187 | 02.030.300.0012.0122.2000.2000.3319113000000000000 | 1010000 | 366,03 |
| 189 | 02.030.300.0012.0122.2000.2000.3339046000000000000 | 1000000 | 360,00 |
| 190 | 02.030.300.0012.0122.2000.2000.3339046000000000000 | 1010000 | 12.870,00 |
| 211 | 02.030.301.0012.0365.2000.2000.3339008000000000000 | 1010000 | 261,96 |
| 213 | 02.030.301.0012.0365.2000.2000.3339046000000000000 | 1010000 | 2.700,00 |
| 191 | 02.030.303.0012.0361.2000.2000.3319004000000000000 | 1010000 | 104.472,31 |
| 193 | 02.030.303.0012.0361.2000.2000.3319013000000000000 | 1010000 | 28.781,60 |
| 194 | 02.030.303.0012.0361.2000.2000.3319016000000000000 | 1010000 | 1.136,41 |
| 197 | 02.030.303.0012.0361.2000.2000.3339008000000000000 | 1010000 | 327,45 |
| 198 | 02.030.303.0012.0361.2000.2000.3339046000000000000 | 1010000 | 15.804,00 |
| 268 | 02.030.303.0012.0361.2004.2404.3339036000000000000 | 1010000 | 10.903,47 |
| 216 | 02.030.304.0012.0367.2000.2000.3319011000000000000 | 1010000 | 27.055,61 |
| 218 | 02.030.304.0012.0367.2000.2000.3319016000000000000 | 1010000 | 1.695,62 |
| 220 | 02.030.304.0012.0367.2000.2000.3319113000000000000 | 1010000 | 4.740,15 |
| 320 | 02.031.311.0012.0365.2000.2000.3319013000000000000 | 1190000 | 2.724,71 |
| 333 | 02.031.311.0012.0365.2000.2000.3319113000000000000 | 1190000 | 983,67 |
| 336 | 02.031.311.0012.0365.2000.2000.3339046000000000000 | 1190000 | 19.264,00 |
| 313 | 02.031.312.0012.0365.2000.2000.3319004000000000000 | 1190000 | 12.940,44 |
| 321 | 02.031.312.0012.0365.2000.2000.3319013000000000000 | 1190000 | 3.673,98 |
| 303 | 02.031.313.0012.0361.2000.2000.3319016000000000000 | 1190000 | 1.663,48 |
| 308 | 02.031.313.0012.0361.2000.2000.3339008000000000000 | 1190000 | 3.209,01 |
| 309 | 02.031.313.0012.0361.2000.2000.3339046000000000000 | 1190000 | 15.629,09 |
| 340 | 02.032.320.0013.0392.2000.2000.3319011000000000000 | 1000000 | 5.007,88 |
| 341 | 02.032.320.0013.0392.2000.2000.3319013000000000000 | 1000000 | 1.026,75 |
| 344 | 02.032.320.0013.0392.2000.2000.3319113000000000000 | 1000000 | 1.438,53 |
| 345 | 02.032.320.0013.0392.2000.2000.3339008000000000000 | 1000000 | 196,47 |
| 346 | 02.032.320.0013.0392.2000.2000.3339046000000000000 | 1000000 | 619,24 |
| 362 | 02.034.340.0027.0812.2000.2000.3319011000000000000 | 1000000 | 2.272,77 |
| 363 | 02.034.340.0027.0812.2000.2000.3319013000000000000 | 1000000 | 241,66 |
| 385 | 02.040.400.0010.0122.2000.2000.3319011000000000000 | 1020000 | 5.037,13 |
| 392 | 02.040.401.0010.0301.2000.2000.3319004000000000000 | 1020000 | 8.125,18 |
| 394 | 02.040.401.0010.0301.2000.2000.3319011000000000000 | 1020000 | 32.242,90 |
| 396 | 02.040.401.0010.0301.2000.2000.3319013000000000000 | 1020000 | 3.014,52 |
| 401 | 02.040.401.0010.0301.2000.2000.3319113000000000000 | 1020000 | 5.108,63 |
| 408 | 02.040.402.0010.0302.2000.2000.3319004000000000000 | 1020000 | 58.815,67 |
| 414 | 02.040.402.0010.0302.2000.2000.3319011000000000000 | 1020000 | 91.592,95 |
| 427 | 02.040.402.0010.0302.2000.2000.3319113000000000000 | 1020000 | 7.635,67 |
| 431 | 02.040.402.0010.0302.2000.2000.3339008000000000000 | 1020000 | 2.554,11 |
| 1106 | 02.040.402.0010.0302.2000.2000.3339008000000000000 | 1590001 | 982,35 |
| 437 | 02.040.402.0010.0302.2000.2000.3339046000000000000 | 1020000 | 24.984,00 |
| 1107 | 02.040.402.0010.0302.2000.2000.3339046000000000000 | 1590001 | 18.126,00 |
| 447 | 02.040.407.0010.0304.2000.2000.3319004000000000000 | 1020000 | 7,86 |
| 454 | 02.040.407.0010.0304.2000.2000.3319113000000000000 | 1020000 | 869,41 |
| 455 | 02.040.407.0010.0304.2000.2000.3339008000000000000 | 1020000 | 65,49 |
| 456 | 02.040.407.0010.0304.2000.2000.3339046000000000000 | 1020000 | 1.134,00 |
| 460 | 02.040.407.0010.0305.2000.2000.3319013000000000000 | 1020000 | 6.705,70 |
| 462 | 02.040.407.0010.0305.2000.2000.3339046000000000000 | 1590003 | 3.780,00 |
| 439 | 02.040.408.0010.0303.2000.2000.3319004000000000000 | 1020000 | 10.164,34 |
| 440 | 02.040.408.0010.0303.2000.2000.3319011000000000000 | 1020000 | 2.347,51 |
| 444 | 02.040.408.0010.0303.2000.2000.3319113000000000000 | 1020000 | 368,82 |
| 538 | 02.050.500.0008.0122.2000.2000.3319004000000000000 | 1000000 | 7.831,50 |
| 540 | 02.050.500.0008.0122.2000.2000.3319013000000000000 | 1000000 | 3.160,48 |
| 545 | 02.050.500.0008.0122.2000.2000.3339046000000000000 | 1000000 | 2.268,00 |
| 546 | 02.050.501.0008.0182.2000.2000.3319011000000000000 | 1000000 | 1.019,48 |
| 548 | 02.050.501.0008.0182.2000.2000.3319113000000000000 | 1000000 | 120,78 |
| 549 | 02.050.501.0008.0182.2000.2000.3339046000000000000 | 1000000 | 378,00 |
| 552 | 02.050.503.0008.0243.2000.2000.3319013000000000000 | 1000000 | 1.110,60 |
| 554 | 02.050.503.0008.0243.2000.2000.3319113000000000000 | 1000000 | 524,52 |
| 556 | 02.050.503.0008.0243.2000.2000.3339046000000000000 | 1000000 | 2.268,00 |
| 604 | 02.051.511.0008.0244.2000.2000.3319004000000000000 | 1000000 | 5.934,75 |
| 1084 | 02.051.511.0008.0244.2000.2000.3319004000000000000 | 1290007 | 2.220,50 |
| 609 | 02.051.511.0008.0244.2000.2000.3319011000000000000 | 1000000 | 17.331,71 |
| 613 | 02.051.511.0008.0244.2000.2000.3319013000000000000 | 1000000 | 2.775,73 |
| 623 | 02.051.511.0008.0244.2000.2000.3319113000000000000 | 1000000 | 2.326,93 |
| 628 | 02.051.511.0008.0244.2000.2000.3339008000000000000 | 1000000 | 196,47 |
| 632 | 02.051.511.0008.0244.2000.2000.3339046000000000000 | 1000000 | 3.402,00 |
| 1085 | 02.051.511.0008.0244.2000.2000.3339046000000000000 | 1290007 | 378,00 |
| 605 | 02.051.512.0008.0244.2000.2000.3319004000000000000 | 1000000 | 5.751,07 |
| 608 | 02.051.512.0008.0244.2000.2000.3319011000000000000 | 1000000 | 1.281,60 |
| 611 | 02.051.512.0008.0244.2000.2000.3319011000000000000 | 1290002 | 2.591,34 |
| 614 | 02.051.512.0008.0244.2000.2000.3319013000000000000 | 1000000 | 3.426,64 |
| 624 | 02.051.512.0008.0244.2000.2000.3319113000000000000 | 1000000 | 945,00 |
| 630 | 02.051.512.0008.0244.2000.2000.3339008000000000000 | 1290002 | 130,98 |
| 633 | 02.051.512.0008.0244.2000.2000.3339046000000000000 | 1000000 | 1.512,00 |
| 635 | 02.051.512.0008.0244.2000.2000.3339046000000000000 | 1290002 | 756,00 |
| 707 | 02.060.600.0004.0122.2000.2000.3319004000000000000 | 1000000 | 7.409,73 |
| 708 | 02.060.600.0004.0122.2000.2000.3319011000000000000 | 1000000 | 36.163,64 |
| 709 | 02.060.600.0004.0122.2000.2000.3319013000000000000 | 1000000 | 7.819,01 |
| 712 | 02.060.600.0004.0122.2000.2000.3319113000000000000 | 1000000 | 2.709,86 |
| 713 | 02.060.600.0004.0122.2000.2000.3339008000000000000 | 1000000 | 196,47 |
| 774 | 02.062.620.0004.0695.2000.2000.3339046000000000000 | 1000000 | 36,00 |
| 801 | 02.070.700.0004.0122.2000.2000.3319004000000000000 | 1000000 | 47.565,36 |
| 802 | 02.070.700.0004.0122.2000.2000.3319011000000000000 | 1000000 | 195.466,44 |
| 806 | 02.070.700.0004.0122.2000.2000.3319113000000000000 | 1000000 | 27.956,14 |
| 824 | 02.070.700.0004.0122.2003.2300.3339036000000000000 | 1000000 | 1.356,46 |
| 810 | 02.070.704.0017.0512.2004.2000.3319011000000000000 | 1000000 | 2.278,71 |
| 814 | 02.070.704.0017.0512.2004.2000.3319113000000000000 | 1000000 | 413,88 |
| 815 | 02.070.704.0017.0512.2004.2000.3339008000000000000 | 1000000 | 65,49 |
| Total: | | | 1.224.636,46 |

**Art. 2° -** Como fonte de recursos para suportar a abertura autorizada no art. 1° desta lei, utilizar-se-á da anulação parcial ou total das dotações seguintes, do Orçamento vigente, até o importe total de **R$ 1.224.636,46 (um milhão, duzentos e vinte e quatro mil, seiscentos e trinta e seis reais e quarenta e seis centavos)**:

|  |  |  |  |
| --- | --- | --- | --- |
| **Ref.** | **Modalidade Aplicação** | **Fonte** | **Saldo** |
| 48 | 3339036000000000000 | 1000000 | 335,40 |
| 49 | 3339039000000000000 | 1000000 | 75,63 |
| 50 | 3339093000000000000 | 1000000 | 1,30 |
| 54 | 3339030000000000000 | 1000000 | 1,00 |
| 55 | 3339039000000000000 | 1000000 | 1,00 |
| 57 | 3339091000000000000 | 1000000 | 4.895,43 |
| 60 | 3319004000000000000 | 1000000 | 8.380,70 |
| 61 | 3319013000000000000 | 1000000 | 2.847,66 |
| 62 | 3339046000000000000 | 1000000 | 510,40 |
| 63 | 3339039000000000000 | 1000000 | 1.027,75 |
| 1094 | 3319011000000000000 | 1000000 | 12.409,00 |
| 66 | 3319013000000000000 | 1000000 | 1.391,13 |
| 68 | 3319094000000000000 | 1000000 | 1,00 |
| 65 | 3319004000000000000 | 1000000 | 1,00 |
| 67 | 3319013000000000000 | 1000000 | 1,00 |
| 69 | 3319094000000000000 | 1000000 | 1,00 |
| 70 | 3339046000000000000 | 1000000 | 1,00 |
| 76 | 3449051000000000000 | 1000000 | 1,00 |
| 84 | 3319004000000000000 | 1000000 | 33.242,49 |
| 88 | 3319011000000000000 | 1000000 | 66.773,77 |
| 90 | 3319013000000000000 | 1000000 | 471,98 |
| 95 | 3319016000000000000 | 1000000 | 12.488,46 |
| 100 | 3319113000000000000 | 1000000 | 1.964,36 |
| 103 | 3339008000000000000 | 1000000 | 1.289,35 |
| 108 | 3339197000000000000 | 1000000 | 150.125,25 |
| 1111 | 3335041000000000000 | 1000000 | 50.000,00 |
| 109 | 3339030000000000000 | 1000000 | 589,29 |
| 112 | 3339036000000000000 | 1000000 | 137,85 |
| 114 | 3339039000000000000 | 1000000 | 797,67 |
| 115 | 3339040000000000000 | 1000000 | 309,39 |
| 121 | 3339030000000000000 | 1000000 | 2.309,62 |
| 131 | 3339030000000000000 | 1000000 | 816,80 |
| 135 | 3339039000000000000 | 1000000 | 40,92 |
| 136 | 3339041000000000000 | 1000000 | 17.708,26 |
| 137 | 3339041000000000000 | 1000000 | 6.239,44 |
| 138 | 3339041000000000000 | 1000000 | 257,07 |
| 139 | 3339030000000000000 | 1000000 | 1,00 |
| 81 | 3449052000000000000 | 1000000 | 1,00 |
| 120 | 3339030000000000000 | 1000000 | 1,00 |
| 122 | 3339036000000000000 | 1000000 | 1,00 |
| 123 | 3339039000000000000 | 1000000 | 1,00 |
| 124 | 3339030000000000000 | 1000000 | 1,00 |
| 127 | 3339036000000000000 | 1000000 | 1,00 |
| 128 | 3339039000000000000 | 1000000 | 1,00 |
| 130 | 3339030000000000000 | 1000000 | 1,00 |
| 132 | 3339036000000000000 | 1000000 | 1,00 |
| 134 | 3339039000000000000 | 1000000 | 1,00 |
| 86 | 3319004000000000000 | 1000000 | 643,65 |
| 87 | 3319011000000000000 | 1000000 | 2.994,40 |
| 104 | 3339008000000000000 | 1000000 | 283,30 |
| 110 | 3339030000000000000 | 1000000 | 374,03 |
| 111 | 3339036000000000000 | 1000000 | 1.376,83 |
| 113 | 3339039000000000000 | 1000000 | 1.358,53 |
| 117 | 3339139000000000000 | 1000000 | 124,59 |
| 148 | 3449052000000000000 | 1000000 | 1,00 |
| 150 | 3319004000000000000 | 1000000 | 37.723,25 |
| 152 | 3319013000000000000 | 1000000 | 11.404,56 |
| 157 | 3339046000000000000 | 1000000 | 5.634,00 |
| 158 | 3339030000000000000 | 1000000 | 986,92 |
| 160 | 3339036000000000000 | 1000000 | 12,00 |
| 161 | 3339039000000000000 | 1000000 | 287,52 |
| 163 | 3339093000000000000 | 1000000 | 263,81 |
| 164 | 3339030000000000000 | 1000000 | 1,00 |
| 165 | 3339030000000000000 | 1000000 | 1,00 |
| 166 | 3339036000000000000 | 1000000 | 1,00 |
| 167 | 3339039000000000000 | 1000000 | 1,00 |
| 168 | 3339030000000000000 | 1000000 | 1,00 |
| 170 | 3339039000000000000 | 1000000 | 1,00 |
| 172 | 3339030000000000000 | 1010000 | 1.106,36 |
| 173 | 3339039000000000000 | 1010000 | 8.681,44 |
| 174 | 3449051000000000000 | 1010000 | 9.066,24 |
| 180 | 3319011000000000000 | 1000000 | 9.160,23 |
| 182 | 3319013000000000000 | 1000000 | 4.884,13 |
| 184 | 3319016000000000000 | 1010000 | 1.846,01 |
| 185 | 3319094000000000000 | 1000000 | 1,00 |
| 187 | 3319113000000000000 | 1010000 | 7.770,67 |
| 188 | 3339008000000000000 | 1010000 | 1.303,45 |
| 223 | 3339030000000000000 | 1010000 | 429,29 |
| 224 | 3339036000000000000 | 1010000 | 142,25 |
| 225 | 3339039000000000000 | 1010000 | 1.844,53 |
| 226 | 3339040000000000000 | 1010000 | 271,00 |
| 227 | 3339093000000000000 | 1010000 | 560,00 |
| 1002 | 3339030000000000000 | 1000000 | 283,31 |
| 234 | 3339030000000000000 | 1010000 | 1.526,12 |
| 246 | 3339039000000000000 | 1010000 | 1,00 |
| 199 | 3319004000000000000 | 1010000 | 2.685,20 |
| 202 | 3319011000000000000 | 1010000 | 56.899,17 |
| 204 | 3319013000000000000 | 1010000 | 17.486,60 |
| 206 | 3319016000000000000 | 1010000 | 1,00 |
| 208 | 3319094000000000000 | 1010000 | 1,00 |
| 209 | 3319113000000000000 | 1010000 | 10.669,89 |
| 272 | 3339030000000000000 | 1010000 | 36,99 |
| 274 | 3339036000000000000 | 1010000 | 1,92 |
| 277 | 3339039000000000000 | 1010000 | 142,42 |
| 279 | 3339139000000000000 | 1010000 | 586,26 |
| 990 | 3449052000000000000 | 1010000 | 0,55 |
| 291 | 3335041000000000000 | 1010000 | 2.500,00 |
| 200 | 3319004000000000000 | 1010000 | 1,00 |
| 201 | 3319011000000000000 | 1010000 | 37.220,76 |
| 205 | 3319016000000000000 | 1010000 | 9.713,15 |
| 207 | 3319094000000000000 | 1010000 | 1,00 |
| 210 | 3319113000000000000 | 1010000 | 11.087,69 |
| 212 | 3339008000000000000 | 1010000 | 594,04 |
| 214 | 3339046000000000000 | 1010000 | 6.375,00 |
| 271 | 3339030000000000000 | 1010000 | 58,40 |
| 275 | 3339036000000000000 | 1010000 | 1,00 |
| 276 | 3339039000000000000 | 1010000 | 1.008,91 |
| 285 | 3339030000000000000 | 1000000 | 23,91 |
| 292 | 3335041000000000000 | 1010000 | 2.500,00 |
| 191 | 3319004000000000000 | 1010000 | 16.191,31 |
| 192 | 3319011000000000000 | 1010000 | 46.270,78 |
| 193 | 3319013000000000000 | 1010000 | 4,41 |
| 195 | 3319094000000000000 | 1010000 | 72.363,75 |
| 196 | 3319113000000000000 | 1010000 | 6.880,92 |
| 267 | 3339030000000000000 | 1010000 | 87,90 |
| 269 | 3339039000000000000 | 1010000 | 4.557,60 |
| 270 | 3339139000000000000 | 1010000 | 247,61 |
| 1008 | 3449052000000000000 | 1010000 | 4,00 |
| 284 | 3339030000000000000 | 1000000 | 8.232,66 |
| 290 | 3335041000000000000 | 1010000 | 7.811,96 |
| 215 | 3319004000000000000 | 1010000 | 149.974,62 |
| 217 | 3319013000000000000 | 1010000 | 36.956,86 |
| 219 | 3319094000000000000 | 1010000 | 16.574,69 |
| 221 | 3339008000000000000 | 1010000 | 652,43 |
| 222 | 3339046000000000000 | 1010000 | 2.736,00 |
| 280 | 3339030000000000000 | 1010000 | 847,92 |
| 281 | 3339036000000000000 | 1010000 | 0,80 |
| 282 | 3339039000000000000 | 1010000 | 57,46 |
| 283 | 3339139000000000000 | 1010000 | 1.524,51 |
| 293 | 3335041000000000000 | 1000000 | 1.070,27 |
| 228 | 3339030000000000000 | 1010000 | 1,00 |
| 233 | 3339030000000000000 | 1000000 | 1,00 |
| 239 | 3339039000000000000 | 1010000 | 10.050,40 |
| 243 | 3339030000000000000 | 1000000 | 1,00 |
| 244 | 3339039000000000000 | 1000000 | 1,00 |
| 247 | 3339030000000000000 | 1010000 | 1,00 |
| 251 | 3339039000000000000 | 1010000 | 1,00 |
| 255 | 3339030000000000000 | 1000000 | 1,00 |
| 256 | 3339039000000000000 | 1000000 | 1,00 |
| 257 | 3339030000000000000 | 1010000 | 1,00 |
| 261 | 3339039000000000000 | 1010000 | 1,00 |
| 265 | 3339030000000000000 | 1000000 | 1,00 |
| 266 | 3339039000000000000 | 1000000 | 1,00 |
| 339 | 3319004000000000000 | 1000000 | 13.411,14 |
| 340 | 3319011000000000000 | 1000000 | 14.159,69 |
| 341 | 3319013000000000000 | 1000000 | 2.524,78 |
| 344 | 3319113000000000000 | 1000000 | 1.364,22 |
| 346 | 3339046000000000000 | 1000000 | 3.862,76 |
| 347 | 3339030000000000000 | 1000000 | 3.283,12 |
| 348 | 3339036000000000000 | 1000000 | 1,00 |
| 350 | 3339047000000000000 | 1000000 | 250,00 |
| 351 | 3339093000000000000 | 1000000 | 18,17 |
| 353 | 3339139000000000000 | 1000000 | 116,88 |
| 1009 | 3449052000000000000 | 1000000 | 4,00 |
| 354 | 3339039000000000000 | 1000000 | 2.471,00 |
| 356 | 3449051000000000000 | 1000000 | 1,00 |
| 357 | 3339030000000000000 | 1000000 | 238,92 |
| 358 | 3339036000000000000 | 1000000 | 1,00 |
| 359 | 3339039000000000000 | 1000000 | 272,36 |
| 360 | 3449052000000000000 | 1000000 | 2.608,68 |
| 361 | 3319004000000000000 | 1000000 | 9.017,44 |
| 362 | 3319011000000000000 | 1000000 | 12.723,20 |
| 363 | 3319013000000000000 | 1000000 | 1.706,95 |
| 366 | 3319113000000000000 | 1000000 | 5.712,85 |
| 367 | 3339008000000000000 | 1000000 | 141,65 |
| 368 | 3339046000000000000 | 1000000 | 4.556,00 |
| 369 | 3339030000000000000 | 1000000 | 6.682,09 |
| 370 | 3339036000000000000 | 1000000 | 1,00 |
| 371 | 3339039000000000000 | 1000000 | 8.743,21 |
| 372 | 3339093000000000000 | 1000000 | 12,84 |
| 373 | 3339139000000000000 | 1000000 | 2.575,60 |
| 374 | 3339030000000000000 | 1000000 | 0,41 |
| 375 | 3339039000000000000 | 1000000 | 1.000,00 |
| 376 | 3335043000000000000 | 1000000 | 7.500,00 |
| 384 | 3319004000000000000 | 1020000 | 17,77 |
| 385 | 3319011000000000000 | 1020000 | 10.537,34 |
| 386 | 3319013000000000000 | 1020000 | 5.831,71 |
| 387 | 3319016000000000000 | 1020000 | 1.558,54 |
| 388 | 3319094000000000000 | 1020000 | 5.019,23 |
| 389 | 3319113000000000000 | 1020000 | 11.695,14 |
| 390 | 3339008000000000000 | 1020000 | 771,00 |
| 391 | 3339046000000000000 | 1020000 | 6.234,86 |
| 463 | 3339030000000000000 | 1020000 | 2,00 |
| 464 | 3339036000000000000 | 1020000 | 8.000,10 |
| 466 | 3339040000000000000 | 1020000 | 9.000,00 |
| 976 | 3449052000000000000 | 1020000 | 0,10 |
| 392 | 3319004000000000000 | 1020000 | 3.652,73 |
| 398 | 3319016000000000000 | 1020000 | 2.046,36 |
| 403 | 3339008000000000000 | 1020000 | 14.312,40 |
| 405 | 3339046000000000000 | 1020000 | 6.094,30 |
| 523 | 3339030000000000000 | 1020000 | 4.149,50 |
| 527 | 3339036000000000000 | 1020000 | 45.653,42 |
| 529 | 3339039000000000000 | 1020000 | 4.388,72 |
| 532 | 3339139000000000000 | 1020000 | 860,44 |
| 418 | 3319013000000000000 | 1020000 | 69.139,82 |
| 419 | 3319016000000000000 | 1020000 | 30.885,75 |
| 425 | 3319094000000000000 | 1020000 | 27.884,76 |
| 427 | 3319113000000000000 | 1020000 | 14.715,77 |
| 485 | 3339030000000000000 | 1020000 | 11.497,81 |
| 486 | 3339039000000000000 | 1020000 | 0,25 |
| 491 | 3339030000000000000 | 1020000 | 1.867,23 |
| 493 | 3339039000000000000 | 1020000 | 62,09 |
| 500 | 3339039000000000000 | 1020000 | 381,00 |
| 505 | 3339030000000000000 | 1020000 | 0,27 |
| 964 | 3339034000000000000 | 1020000 | 0,87 |
| 509 | 3339036000000000000 | 1020000 | 52,80 |
| 512 | 3339039000000000000 | 1020000 | 56.824,61 |
| 522 | 3339139000000000000 | 1020000 | 2.597,13 |
| 984 | 3449052000000000000 | 1020000 | 7.500,00 |
| 481 | 3339048000000000000 | 1020000 | 438,46 |
| 513 | 3339039000000000000 | 1020000 | 151.650,00 |
| 409 | 3319004000000000000 | 1020000 | 15.736,55 |
| 413 | 3319011000000000000 | 1020000 | 14.773,49 |
| 415 | 3319013000000000000 | 1020000 | 16.332,74 |
| 422 | 3319016000000000000 | 1020000 | 1,00 |
| 430 | 3319113000000000000 | 1020000 | 4.822,52 |
| 432 | 3339008000000000000 | 1020000 | 770,00 |
| 438 | 3339046000000000000 | 1020000 | 3.543,00 |
| 507 | 3339030000000000000 | 1020000 | 1.897,00 |
| 511 | 3339039000000000000 | 1020000 | 0,18 |
| 410 | 3319004000000000000 | 1020000 | 58.823,32 |
| 416 | 3319013000000000000 | 1020000 | 16.038,45 |
| 429 | 3319113000000000000 | 1020000 | 1,00 |
| 433 | 3339008000000000000 | 1020000 | 1,00 |
| 506 | 3339030000000000000 | 1020000 | 14.620,05 |
| 514 | 3339039000000000000 | 1020000 | 5.711,82 |
| 520 | 3339093000000000000 | 1020000 | 1,00 |
| 521 | 3339139000000000000 | 1020000 | 386,34 |
| 407 | 3319004000000000000 | 1020000 | 1,00 |
| 417 | 3319013000000000000 | 1020000 | 1,00 |
| 421 | 3319016000000000000 | 1020000 | 1,00 |
| 467 | 3339030000000000000 | 1020000 | 711,72 |
| 469 | 3339039000000000000 | 1020000 | 633,54 |
| 470 | 3339139000000000000 | 1020000 | 5.000,00 |
| 447 | 3319004000000000000 | 1020000 | 2.455,04 |
| 448 | 3319011000000000000 | 1020000 | 8.507,63 |
| 450 | 3319013000000000000 | 1020000 | 4.044,32 |
| 452 | 3319016000000000000 | 1020000 | 6.511,93 |
| 458 | 3319004000000000000 | 1020000 | 255,00 |
| 461 | 3339046000000000000 | 1020000 | 7.056,62 |
| 471 | 3339030000000000000 | 1020000 | 580,48 |
| 476 | 3339139000000000000 | 1020000 | 10.000,00 |
| 496 | 3339030000000000000 | 1020000 | 3.267,91 |
| 497 | 3339039000000000000 | 1020000 | 3.028,43 |
| 503 | 3339030000000000000 | 1020000 | 1.678,00 |
| 504 | 3339039000000000000 | 1020000 | 3.160,24 |
| 441 | 3319013000000000000 | 1020000 | 26.529,72 |
| 443 | 3319094000000000000 | 1020000 | 4.267,51 |
| 445 | 3339008000000000000 | 1020000 | 1,00 |
| 446 | 3339046000000000000 | 1020000 | 2.951,28 |
| 533 | 3339032000000000000 | 1020000 | 7.243,21 |
| 536 | 3339091000000000000 | 1020000 | 3.586,16 |
| 538 | 3319004000000000000 | 1000000 | 782,11 |
| 539 | 3319011000000000000 | 1000000 | 9.877,31 |
| 541 | 3319016000000000000 | 1000000 | 1,00 |
| 543 | 3319113000000000000 | 1000000 | 3.210,92 |
| 544 | 3339008000000000000 | 1000000 | 1.586,06 |
| 564 | 3339030000000000000 | 1000000 | 1,20 |
| 565 | 3339036000000000000 | 1000000 | 9.071,92 |
| 566 | 3339039000000000000 | 1000000 | 2.362,33 |
| 567 | 3339047000000000000 | 1000000 | 1,00 |
| 568 | 3339093000000000000 | 1000000 | 1,00 |
| 583 | 3339030000000000000 | 1000000 | 2.234,75 |
| 584 | 3339039000000000000 | 1000000 | 0,64 |
| 589 | 3339030000000000000 | 1000000 | 1.315,28 |
| 590 | 3339039000000000000 | 1000000 | 2.001,00 |
| 595 | 3339030000000000000 | 1000000 | 2,01 |
| 596 | 3339039000000000000 | 1000000 | 1.375,00 |
| 546 | 3319011000000000000 | 1000000 | 2.897,96 |
| 547 | 3319094000000000000 | 1000000 | 1,00 |
| 548 | 3319113000000000000 | 1000000 | 352,76 |
| 570 | 3339030000000000000 | 1000000 | 1,00 |
| 571 | 3339036000000000000 | 1000000 | 1,00 |
| 572 | 3339039000000000000 | 1000000 | 1,00 |
| 585 | 3339030000000000000 | 1000000 | 45,49 |
| 586 | 3339039000000000000 | 1000000 | 1,00 |
| 591 | 3339030000000000000 | 1000000 | 1,00 |
| 592 | 3339039000000000000 | 1000000 | 1,00 |
| 597 | 3339030000000000000 | 1000000 | 1,00 |
| 598 | 3339039000000000000 | 1000000 | 1,00 |
| 557 | 3319004000000000000 | 1000000 | 1,00 |
| 558 | 3319011000000000000 | 1000000 | 1,00 |
| 559 | 3319013000000000000 | 1000000 | 1,00 |
| 560 | 3319016000000000000 | 1000000 | 1,00 |
| 561 | 3319094000000000000 | 1000000 | 1,00 |
| 562 | 3339008000000000000 | 1000000 | 1,00 |
| 563 | 3339046000000000000 | 1000000 | 1,00 |
| 578 | 3339030000000000000 | 1000000 | 1,00 |
| 579 | 3339036000000000000 | 1000000 | 1,00 |
| 580 | 3339039000000000000 | 1000000 | 1.665,15 |
| 581 | 3339093000000000000 | 1000000 | 1,00 |
| 582 | 3339139000000000000 | 1000000 | 1,00 |
| 550 | 3319004000000000000 | 1000000 | 16.917,27 |
| 551 | 3319011000000000000 | 1000000 | 8.763,76 |
| 552 | 3319013000000000000 | 1000000 | 1.170,68 |
| 554 | 3319113000000000000 | 1000000 | 204,89 |
| 555 | 3339008000000000000 | 1000000 | 141,65 |
| 575 | 3339039000000000000 | 1000000 | 851,16 |
| 577 | 3339139000000000000 | 1000000 | 839,00 |
| 1080 | 3449052000000000000 | 1000000 | 0,10 |
| 587 | 3339030000000000000 | 1000000 | 332,56 |
| 593 | 3339030000000000000 | 1000000 | 220,57 |
| 594 | 3339039000000000000 | 1000000 | 363,16 |
| 599 | 3339030000000000000 | 1000000 | 1,00 |
| 600 | 3339039000000000000 | 1000000 | 1,00 |
| 616 | 3319016000000000000 | 1000000 | 1,00 |
| 645 | 3339036000000000000 | 1000000 | 1,00 |
| 649 | 3339039000000000000 | 1000000 | 93,00 |
| 653 | 3339030000000000000 | 1000000 | 977,48 |
| 657 | 3339036000000000000 | 1000000 | 1,00 |
| 661 | 3339039000000000000 | 1000000 | 2.001,00 |
| 665 | 3339030000000000000 | 1000000 | 0,28 |
| 669 | 3339036000000000000 | 1000000 | 1,00 |
| 673 | 3339039000000000000 | 1000000 | 1,00 |
| 684 | 3339036000000000000 | 1000000 | 1,00 |
| 688 | 3339039000000000000 | 1000000 | 1.493,81 |
| 692 | 3339047000000000000 | 1000000 | 1,00 |
| 695 | 3339093000000000000 | 1000000 | 0,42 |
| 608 | 3319011000000000000 | 1000000 | 2.185,38 |
| 617 | 3319016000000000000 | 1000000 | 1,00 |
| 627 | 3339008000000000000 | 1000000 | 1.181,10 |
| 641 | 3339030000000000000 | 1000000 | 906,87 |
| 646 | 3339036000000000000 | 1000000 | 1,00 |
| 650 | 3339039000000000000 | 1000000 | 1,00 |
| 654 | 3339030000000000000 | 1000000 | 1.891,77 |
| 658 | 3339036000000000000 | 1000000 | 1,00 |
| 662 | 3339039000000000000 | 1000000 | 552,00 |
| 666 | 3339030000000000000 | 1000000 | 1,00 |
| 670 | 3339036000000000000 | 1000000 | 1,00 |
| 674 | 3339039000000000000 | 1000000 | 1,00 |
| 687 | 3339039000000000000 | 1000000 | 1.075,49 |
| 693 | 3339047000000000000 | 1000000 | 1,00 |
| 698 | 3339139000000000000 | 1000000 | 104,79 |
| 703 | 3339030000000000000 | 1000000 | 1,00 |
| 704 | 3339036000000000000 | 1000000 | 1,00 |
| 705 | 3339039000000000000 | 1000000 | 1,00 |
| 706 | 3335041000000000000 | 1000000 | 1,00 |
| 707 | 3319004000000000000 | 1000000 | 9.217,65 |
| 714 | 3339046000000000000 | 1000000 | 12.168,00 |
| 715 | 3339030000000000000 | 1000000 | 2.062,45 |
| 716 | 3339036000000000000 | 1000000 | 5.413,63 |
| 717 | 3339039000000000000 | 1000000 | 1.048,69 |
| 718 | 3339047000000000000 | 1000000 | 1,00 |
| 719 | 3339093000000000000 | 1000000 | 2,87 |
| 720 | 3339139000000000000 | 1000000 | 78,85 |
| 1047 | 3449052000000000000 | 1000000 | 6.924,36 |
| 727 | 3339030000000000000 | 1000000 | 1.301,42 |
| 728 | 3339039000000000000 | 1000000 | 1,00 |
| 729 | 3339030000000000000 | 1000000 | 3.511,40 |
| 730 | 3339039000000000000 | 1000000 | 4.001,00 |
| 731 | 3339030000000000000 | 1000000 | 1.091,59 |
| 732 | 3339039000000000000 | 1000000 | 1.112,00 |
| 739 | 3335041000000000000 | 1000000 | 652,28 |
| 721 | 3339030000000000000 | 1000000 | 1,00 |
| 723 | 3339036000000000000 | 1000000 | 1,00 |
| 725 | 3339039000000000000 | 1000000 | 1,00 |
| 735 | 3339030000000000000 | 1000000 | 1,00 |
| 737 | 3339039000000000000 | 1000000 | 1,00 |
| 733 | 3339030000000000000 | 1000000 | 1,00 |
| 734 | 3339039000000000000 | 1000000 | 1,00 |
| 740 | 3339030000000000000 | 1000000 | 1,00 |
| 742 | 3339036000000000000 | 1000000 | 1,00 |
| 744 | 3339039000000000000 | 1000000 | 1,00 |
| 746 | 3339030000000000000 | 1000000 | 1,00 |
| 751 | 3339036000000000000 | 1000000 | 1,00 |
| 757 | 3339039000000000000 | 1000000 | 1,00 |
| 1012 | 3449052000000000000 | 1000000 | 3.000,00 |
| 747 | 3339030000000000000 | 1000000 | 3.246,93 |
| 752 | 3339036000000000000 | 1000000 | 1,00 |
| 762 | 3339047000000000000 | 1000000 | 0,38 |
| 768 | 3319011000000000000 | 1000000 | 6.463,30 |
| 769 | 3319013000000000000 | 1000000 | 1.765,82 |
| 774 | 3339046000000000000 | 1000000 | 342,00 |
| 779 | 3339139000000000000 | 1000000 | 28,26 |
| 1144 | 3339032000000000000 | 1000000 | 2.550,00 |
| 781 | 3339039000000000000 | 1000000 | 706,09 |
| 782 | 3449052000000000000 | 1000000 | 25,00 |
| 801 | 3319004000000000000 | 1000000 | 64.642,45 |
| 803 | 3319013000000000000 | 1000000 | 94.819,59 |
| 804 | 3319016000000000000 | 1000000 | 24.225,67 |
| 807 | 3339008000000000000 | 1000000 | 4.877,34 |
| 808 | 3339046000000000000 | 1000000 | 68.616,00 |
| 823 | 3339030000000000000 | 1000000 | 16,40 |
| 824 | 3339036000000000000 | 1000000 | 753,89 |
| 825 | 3339039000000000000 | 1000000 | 793,12 |
| 826 | 3339047000000000000 | 1000000 | 759,83 |
| 828 | 3339139000000000000 | 1000000 | 385,71 |
| 830 | 3339039000000000000 | 1000000 | 1,00 |
| 835 | 3339039000000000000 | 1000000 | 6.970,43 |
| 788 | 3449039000000000000 | 1000000 | 89,88 |
| 793 | 3449051000000000000 | 1000000 | 562,47 |
| 798 | 3449051000000000000 | 1000000 | 1,00 |
| 820 | 3339039000000000000 | 1000000 | 2.092,13 |
| 848 | 3339039000000000000 | 1000000 | 188,54 |
| 849 | 3339030000000000000 | 1000000 | 34,00 |
| 809 | 3319004000000000000 | 1000000 | 18.526,49 |
| 810 | 3319011000000000000 | 1000000 | 83,63 |
| 811 | 3319013000000000000 | 1000000 | 3.676,83 |
| 816 | 3339046000000000000 | 1000000 | 1.638,00 |
| 832 | 3339039000000000000 | 1000000 | 1,00 |
| 841 | 3339030000000000000 | 1000000 | 34,51 |
| 842 | 3339039000000000000 | 1000000 | 22,51 |
| 1104 | 3319094000000000000 | 1590000 | 35.000,00 |
| 1105 | 3319113000000000000 | 1590000 | 85.000,00 |
| 606 | 3319004000000000000 | 1290000 | 100.318,20 |
| 295 | 3449052000000000000 | 1190000 | 24.633,41 |
| 304 | 3319094000000000000 | 1180000 | 242.912,59 |
| 297 | 3319004000000000000 | 1190000 | 109.000,00 |
| 301 | 3319013000000000000 | 1190000 | 41.000,00 |

**Art. 3° -** Esta lei entra em vigor na data de sua publicação.

Carmo do Cajuru, 20 de dezembro de 2022.

**Edson de Souza Vilela**

*Prefeito de Carmo do Cajuru*

**MENSAGEM AO PROJETO DE LEI Nº \_\_\_/2022**

Carmo do Cajuru, 20 de dezembro de 2022.

**A Câmara Municipal de Vereadores**

Senhor Presidente,

Senhores Vereadores,

Encaminhamos para apreciação de Vossas Excelências o Projeto de Lei Substitutivo ao Projeto de Lei n° \_\_\_/2022, que versa sobre a abertura de créditos adicionais, do tipo suplementar, por anulação de dotações, ao Orçamento vigente no corrente exercício, uma vez que o fechamento da folha de dezembro, a última do ano, exigirá um volume de suplementações além do inicialmente projetado, muito devido às mudanças de lotação de servidores, nomeações que têm ocorrido constantemente devido ao Concurso Público em andamento, crescimento vegetativo da folha de efetivos e revisões salariais ocorridas ao longo do ano.

Em verdade, a Lei 4.320/1964 versa sobre a assunto e, em seu artigo 43, aborda as mais diversas possibilidades e meios para que o Orçamento Público seja devidamente adequado ao longo de sua execução, tendo em vista que a situação orçamentária muda consistentemente desde a aprovação da LOA, no ano anterior. Para isso, portanto, é necessária autorização legislativa. Destarte, do ponto de vista legal, não há que falarmos em impedimento técnico para a apreciação e votação do presente projeto. Pelo o contrário, o meio adequado e apto a promover o ajuste orçamentário quando da apuração de diferenças de saldos, é justamente esse.

Nesse projeto de lei, o Poder Executivo contempla exclusivamente adequações orçamentárias quanto a folha de pagamento do município, em todas as pastas, indicando todas as dotações que receberão o saldo que vier a ser aprovado por este Poder Legislativo. No entanto, é importante ressaltarmos que ainda são incertas as dotações nas quais contaremos com saldo disponível para anulação, razão pela qual não as estamos indicando.

Tal ausência de indicação, entretanto, não é imprescindível e não obsta a aprovação do projeto de lei, tendo em vista que a mencionada Lei 4.320/64 obriga a indicação dos saldos autorizados de suplementação, o que está expresso neste projeto: R$ 1.224.636,46. Além disso, visando dar segurança aos nobres edis para aprovação do texto, estamos deixando claro que tais anulações ocorrerão onde houver saldo disponível ao encerramento do exercício, respeitadas as fontes de destinação de recursos passíveis de suplementação entre si.

Portanto, senhores Vereadores e senhora Vereadora, conto com o apoio de cada um para a aprovação do presente projeto, que será fundamental para o fechamento do exercício financeiro com o devido pagamento da folha salarial, aí incluídas todas as verbas, cumprindo um compromisso com todos os servidores.

Atenciosamente,

**Edson de Souza Vilela**

*Prefeito de Carmo do Cajuru*